PROVIDING HEALTHCARE 20/40 20/30 DEFIANC 20/25 20/20 20/20



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THE WORK OF PROVIDING HEALTHCARE

TO UNDERSERVED COMMUNITIES IS NOT EASY.

But when you factor in the unprecedented and increasing attacks coming from states across the country on our basic right to health – from banning healthcare for trans people, to eliminating healthcare for immigrants, to abolishing access to reproductive health, the work becomes almost impossible. Fifteen years after the passage of the Affordable Care Act, that resulted in an unparalleled expansion of access to healthcare, we are now operating in an environment where providing healthcare services has become an act of civil disobedience.

DEFIANCE

While California continues to allow access to critical services for our communities, the impact of these decisions to deny healthcare in dozens of states across the country, in the courts, and in the halls of Congress – negatively impacts the communities we serve here as well. That's why we need to be more innovative, and bolder. What we do here becomes a defiant example of what community health must become.

That is why St. John's provided more than 500,000 COVID vaccinations to LA's most vulnerable communities. That is why we vaccinated more than 10,000 people against MPOX. That is why we are expanding our Black maternal and infant health program across our network of 21 health centers and beyond. That's why St. John's built one of the largest transgender health programs in the country. That is why St. John's is the largest provider of healthcare services to undocumented immigrants in the nation. We are defiantly committed to the right to health for all of our communities. And we will continue to grow and expand in order to magnify our resistance to the increasing actions that deny people the basic human right to health.

Jim Mangia, MPH

President & Chief Executive Officer

TRANSGENDER HEALTH PROGRAM'S 10TH ANNIVERSARY

In the face of unprecedented attacks on the rights of transgender individuals to basic health care in states across the country, St. John's is determined to express its commitment to continue providing the highest quality and affirmative health care to the transgender community. St. John's began providing trans-specific health services in 2013 and has now provided life-saving healthcare to more than 10,000 transgender individuals. In a grand ten-year anniversary celebration in downtown Los Angeles, hundreds of members of the trans community and their supporters asserted their love, support, and ongoing commitment to trans health.

"The impact that the Transgender
Health Program has had on the
lives of the transgender community
is immeasurable, and we look
forward to bringing continued
advocacy and quality of life
improvements for one of the most
marginalized communities."

— Kazumi Yamaguchi

Transgender Health Program Director







TRANS GALA 2023



The St. John's Community
Health Transgender
Health Program's 10 Year
Gala featured a night
of transgender talent,
over 400 community
members, allies, and
supporters turned out to
support and celebrate
the Transgender Health
Program.











COMMITTED TO BLACK MATERNAL AND INFANT HEALTH

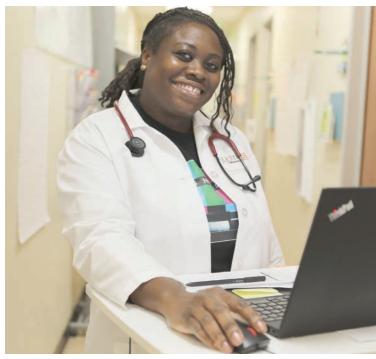
In 2022, St. John's launched the Black infant and maternal health program Committed to Black Wellness and Health (CBWH) – bringing a grassroots and intensive intervention to the historic poor persistent maternal and infant mortality rates impacting the Black/African American community. The innovative program is led by a culturally competent team of Black/African American doctors, therapists, and staff who address social determinants of health and offer intensive case management, early intervention, social support, behavioral health, and pre- and post-natal healthcare services. The goal is to improve Black infant and maternal health, eliminate racial disparities in maternal care and reduce infant mortality in South Los Angeles.

"St. John's Black Wellness and Health Program envisions a safe environment where both Black women and girls, can receive quality prenatal and postnatal healthcare from a culturally competent team of physicians and staff."

— Heather Alexander

CBWH Program Director











MPOX AND THE ART OF PREVENTION

Focusing on prevention is a critical component of St. John's work. When the MPOX outbreak occurred in June 2022, St. John's marshalled all of its resources to mobilize and support the communities most impacted by the outbreak – the LGBTQ community – by providing mass vaccinations at multiple health center sites. Focusing on LGBTQ communities of color, who have historically been left out of gay health efforts, St. John's provided MPOX vaccination to over 10,000 people at sites on Crenshaw Blvd., Compton, and throughout South Los Angeles, helping to prevent the outbreak from turning into an epidemic.

"Our vaccination efforts against MPOX were a true reflection of providing health-care equity demonstrated by our immediate responsiveness to the outbreak in a community that is often marginalized."

- Dr. Sushant Bandarpalle

Regional Medical Director











DEDICATION TO SCHOOL-BASED H E A L T H

With the opening of the Sylvia Mendez Health and Wellness Center at the Felicitas & Gonzalo Mendez High School, St. John's cemented its commitment to school-based health. Studies have shown that school-based health centers promote health and educational equity because they dramatically increase school attendance, help eligible students enroll in health insurance, connect students' family members with health coverage, and offer services that support at-risk students. St. John's now operates eight school-based health centers and direct student mobile health services in partnership with the Los Angeles, Compton, and Lynwood Unified School Districts.

"We are expanding our school based health centers to ensure greater access to healthcare for students, their families and our communities."

- Jorvon C. Smith

Director of School-Based Health Centers









EXPANSION TO IMPROVE HEALTH EQUITY

COVID had a huge impact on the mental health needs of our communities. St. John's decided to address the mental health crisis in South Los Angeles head on, by securing a \$6.5 million state grant to build a comprehensive behavioral health center in central Compton that will provide a full range of behavioral health services and support.

St. John's is also set to open a community health center focused on children with develomental disabilities and their families in partnership with Special Needs Network in the recently completed Jaqueline Avant Children and Family Center across the street from Martin Luther King Jr. hospital in Willowbrook. St. John's is also scheduled to open an additional school-based health center at Theodore Roosevelt High School in Boyle Heights.

Given the tremendous need and the lack of health center services in the Inland Empire, St. John's will be opening four community health centers over the next several months in San Bernardino, San Jacinto/Hemet, Riverside and the Coachella Valley.

"St. John's Community Health is continuing to grow to meet the needs of low-income families throughout Los Angeles. And now we are expanding into an area with even greater need for healthcare access — the Inland Empire"

- Tim Neiman

SJCH Chief Administrator Officer













BRINGING BEAUTY TO SOUTH LOS ANGELES

In collaboration with artist Erin Yoshi and a team of local muralists, St. John's commissioned a mural on the side of its main health center and administrative headquarters at Hoover and Slauson, in the heart of South Los Angeles. The mural, entitled "COMMUNITY HEALTH" depicts the history of the people of South Los Angeles and focuses on the continuing efforts to improve community health outcomes for South Los Angeles through direct services and collaboration.

"The Community Health mural is a celebration of the right to live well, that all communities deserve access to healthcare, as well as safety, services and opportunities to thrive."

— Erin Yoshi

Mural Artist







2022 BY THE NUMBERS

PRIMARY CARE PATIENT VISITS:

549,822

MEDICAL VISITS:

314,097

Dental visits: 64,454

Behavioral Health visits: 22,059

Substance use treatment visits: 5,395

Diabetes treatment visits: 54,599

Health education and case management visits: 137,444

TOTAL UNDUPLICATED PATIENTS:

117,220

Patients Living Below 200% Federal Poverty Level: 107,842

Individuals Enrolled into Medi-Cal: 66,461

Uninsured patients served: 30,871

Patients served in school-based health centers: 20,600

Individuals served from public housing sites: 12,941

Homeless individuals served: 8,747

COVID VACCINES GIVEN:

525,513

MPOX VACCINES GIVEN:

10,206

TOTAL HEALTH CENTER SITES:

24

Community health centers: 13

School-based health centers: 8

Mobile clinic units: 3



2022 FINANCIAL STATEMENT

STATEMENT OF OPERATIONS 2022

Revenues, Gains and Other Support Without Donor Restrictions	
Patient Service Revenue	65,178,044
Capitation Revenue	21,677,884
Grant Revenue	40,602,038
Contributions	3,499,558
Other	1,772,072
Net assets released from restrictions used for operations	1,655,229
Total Unrestricted Revenues, gains and other support without donor restrictions	134,384,825
Expenses and Losses	
Salaries and wages	62,690,542
Employee benefits	12,483,947
Purchased services and professional fees	17,791,202
Supplies and other	34,250,450
Rent	1,349,123
Depreciation and amortization	2,040,293
Interest	348,617
Total expenses and losses	130,954,175
Excess of Revenue Over Expenses	3,430,650
Infrastructure Grant Revenue	14,784
Net Surplus	3,445,434



GRANTS AND CONTRACTS

We are most grateful to the following government agencies and private foundations for their support.

American Association of Pediatric Dentistry

American Cancer Society

Anonymous

BAILA

Bank of America

Blue Shield

Broadway Cares/Equity Fights AIDS

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California Department of Social Services

California Department of Public Health

California Governor's Office of Emergency Services

California Advancing and Innovating Medi-Cal

California Community Foundation

California Department of Health Care Services

The California Endowment

Centers for Disease Control and Prevention

CDC Foundation

Cedars-Sinai Medical Center

Cigna Healthcare

City of Los Angeles

The Office of Councilman Curren Price

Department of Public Health Community Health Councils

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Essential Access Health

Every Child Foundation

Facebook

Federal Emergency Management Agency

Gilead Foundation

Google

HealthySteps

Heluna Health

Housing Opportunities for Persons with AIDS

HRSA

Korean Youth + Community Center

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Los Angeles County Department of Health

Los Angeles Trust for Children's Health

Northrop Grumman

Northrop Grumman's Employee Charity Organization

Prevent Cancer Foundation

The Office of Supervisor Sheila Kuehl

Society to Improve Diagnosis in Medicine

Substance Abuse and Mental Health Services

United Way of Greater Los Angeles

Venable Foundation

Visionary Women

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Our work would not be possible without the support and collaboration of the following Donors and partners.

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CALOES CDC

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CHIRLA (Coalition for Human Immigrant Rights

Los Angeles)

CIELO (Comunidades Indigenas en Liderazco

City of Los Angeles)

Clinica Monsenor Oscar A. Romero

Dance for Life

Department of Health Services Department of Public Health

Esperanza Community Housing Corporation

Gilead Foundation Health Net Heluna Health

HRSA Health Resources & Services Administration

Inner City Struggle Kaiser Permanente LA Care Health Plan

LACDA Los Angeles County Development Authority

LAHSA

Los Angeles Alliance for New Economy Los Angeles County Federation of Labor MLK Community Health Foundation

NFL Foundation

SAMHSA SEIU 2015 SFIU 721

SEIU IBEW (International Brotherhood of Electrical Workers) Local 18

The LA Trust for Children's Health

Title X

United Healthcare

United Way

Venice Community Housing

Community Partners

ARC BAART Bienestar CCALAC

Charles Drew University Children's Bureau

CIELO

CLAIRE MATRIX

Compton Community College

Esperanza Community Housing Corporation

Homeless Outreach Program Integrated Care (HOPICS)

Imperial Court of Los Angeles and Hollywood

Inner City Struggle LA Regional Food Bank

LAUSD

Mass Liberation Mom's Meals PCSLA

Peace Over Violence Project Angel Food Proyecto Pastoral

SAGE

Special Needs Network Tarzana Treatment Center Unique Woman's Coalition Volunteers of America

Labor/Union Partners

CLEAN Car Wash Worker Center

IATSE - International Alliance of Theatrical Stage Employees IBEW - International Brotherhood of Electrical Workers, Local 18

LCS - Labor Community Services

Los Angeles County Federation of Labor, AFL-CIO

SEIU 2015 SEIU Local 721 SEIU UHW SEIU USWW Teamsters 396 Teamsters 630 Teamsters 952

Teamsters Port Division

UFCW 770 UFCW 1428 Unite HERE Local 11 Workers United Local

Elected Oficials

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Lola Smallwood-Cuevas, California State Senator, District 28

Hilda Solis, L.A. County Supervisor, District 1

YEAR IN REVIEW



Health and Human Services Secretary Xavier Becerra and L.A. Mayor Karen Bass Tour St. John's

Secretary Xavier Becerra and Mayor Bass joined Dr. Diana Ramos California Surgeon General and St. John's CEO Jim Mangia, to conduct a leadership roundtable on health and homelessness.





St. John's Announces \$25 an hour minimum wage

Supervisor Holly Mitchell joined labor leaders Bob Schoonover and Dave Regan and hundreds of labor activists at the LA County Federation of Labor, where St. John's announced that they were raising the minimum wage for all employees to \$25 an hour, effective March 1, 2023.







Navidad en el Barrio

St. John's sponsored a holiday celebration for the 500 most vulnerable families we serve. Staffed entirely by volunteers, each child had a visit with Santa and received gifts. Parents received food to cook a healthy holiday meal. Volunteers and support from Bolton, Kadima Security and Care Systems, Inc. made the event possible.





California State Controller Malia Cohen Holds Roundtable with St. John's on **Healthcare Access**

Controller Malia Cohen joins CEO Jim Mangia and leaders at St. John's Community Health to host a roundtable on access to healthcare for lowincome communities.



Department of Public Health Sponsors CDC Director Visit

LA County Department of Public Health sponsored a visit by Centers for Disease Control and Prevention Director Dr. Rochelle Walensky to St. John's in May 2022 to highlight our massive COVID vaccination efforts. Several community health center leaders participated in the roundtable discussion.





Fighting Hunger in South Los Angeles

St. John's, in partnership with the Los Angeles Regional Food Bank, started a food distribution program in our Crenshaw and Avalon sites last May. The program has been successful in addressing food insecurity by distributing healthy food items, including fresh fruits and vegetables. In the first year of providing the service, the program helped more than 8,000 people.



Department of Housing and Urban Development Secretary Marcia Fudge Tours St. John's/Abode Affordable Housing Site Housing and Urban Development Secretary Marcia Fudge tours the Abode Communities Rolland Curtis affordable housing site and St. John's health center in South Los Angeles to announce joint federal county and city efforts to address homelessness.







St. John's Celebrates the 2022 Movable Feast

Last September 18, over 300 people attended the first Movable Feast since the pandemic started. Several new chefs joined the tasting event. The funds raised through this event are used to continue providing life-saving services to the underserved communities of South Los Angeles.

LOCATIONS

COMMUNITY HEALTH CENTERS

1 Dr. Louis C. Frayser Health Center 5701 S. Hoover Street Los Angeles, CA 90037

2 S. Mark Taper Foundation Health and Wellness Center 808 W. 58th Street Los Angeles, CA 90037

- 3 Magnolia Place Health Center 1910 S. Magnolia Avenue, Suite 101 Los Angeles, CA 90007
- 4 W.M. Keck Foundation Health Center 2115 N. Wilmington Avenue Compton, CA 90222
- 5 Lynne Gillies Pediatric Health Center 2115 N. Wilmington Avenue Compton, CA 90222
- 6 East Compton Health Center at Casa Dominguez 15715 S. Atlantic Avenue, 2nd Floor East Rancho Dominguez, CA 90221
- 7 Leavey Health Center 3628 E. Imperial Highway, Suite 301 Lynwood, CA 90262
- 8 Rev. Warner Traynham Health Center 326 W. 23rd Street Los Angeles, CA 90007
- 9 Crenshaw Adult and Pediatric Health Center 4251 Crenshaw Boulevard Los Angeles, CA 90008
- Rolland Curtis Gardens Health Center 1060 West Exposition Blvd. Los Angeles, CA. 90007
- 11 Avalon Health and Access Center 6818 Avalon Blvd. Los Angeles, CA 90003
- 12 Boys & Girls Club Dental Clinic 1000 W. 50th Street Los Angeles, CA 90037
- 13 St. John's/SSN Special Needs Health Center Jacqueline Avant Children & Family Center 1741 E. 120th Street 2nd Floor Los Angeles, CA 90059

SCHOOL-BASED HEALTH CENTERS

- 14 Lincoln High School 2512 Alta Street Los Angeles, CA 90031
- 15 YES Academy / Hyde Park Elementary 6505 8th Avenue Los Angeles, CA 90043
- Mark Ridley-Thomas Wellness Center at Manual Arts 4085 S. Vermont Avenue Los Angeles, CA 90037
- 17 Dominguez High School 15301 S. San Jose Avenue Compton, CA 90221
- 18 Washington Prep Wellness Center 1555 W. 110th Street Los Angeles, CA 90047
- Compton College 1111 E. Artesia Boulevard Compton, CA 90221
- 20 Sylvia Mendez Wellness Center 1200 Plaza del Sol Street Los Angeles, CA 90033
- 21 Roosevelt School Based Health Center 444 S. Mathews Street, Los Angeles, CA 90033

15 18 17

MOBILE HEALTH

- 22 3 Mobile Clinics
- 23 Multiple locations in South Los Angeles
- 24 and Compton

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St. John's Community Health is a proud "union shop" with a strong and innovative partnership with SEIU Local 721. We are honored to work closely with our union allies in the fight for social justice for our patients, our employees, our community, and our network of health centers.

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