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## THE WORK OF PROVIDING HEALTHCARE TO UNDESERVED COMMUNITIES IS NOT EASY.

 But when you factor in the unprecedented and increasing attacks coming from states across the country on our basic right to health - from banning healthcare for trans people, to eliminating healthcare for immigrants, to abolishing access to reproductive health, the work becomes almost impossible. Fifteen years after the passage of the Affordable Care Act, that resulted in an unparalleled expansion of access to healthcare, we are now operating in an environment where providing healthcare services has become an act of civil disobedience.

While California continues to allow access to critical services for our communities, the impact of these decisions to deny healthcare in dozens of states across the country, in the courts, and in the halls of Congress - negatively impacts the communities we serve here as well. That's why we need to be more innovative, and bolder. What we do here becomes a defiant example of what community health must become.

That is why St. John's provided more than 500,000 COVID vaccinations to LA's most vulnerable communities. That is why we vaccinated more than 10,000 people against MPOX. That is why we are expanding our Black maternal and infant health program across our network of 21 health centers and beyond. That's why St. John's built one of the largest transgender health programs in the country. That is why St. John's is the largest provider of healthcare services to undocumented immigrants in the nation. We are defiantly committed to the right to health for all of our communities. And we will continue to grow and expand in order to magnify our resistance to the increasing actions that deny people the basic human right to health.


President \& Chief Executive Officer

## TRANSGENDER HEALTH PROGRAM'S 10TH ANNIVERSARY

In the face of unprecedented attacks on the rights of transgender individuals to basic health care in states across the country, St. John's is determined to express its commitment to continue providing the highest quality and affirmative health care to the transgender community. St. John's began providing trans-specific health services in 2013 and has now provided life-saving healthcare to more than 10,000 transgender individuals. In a grand ten-year anniversary celebration in downtown Los Angeles, hundreds of members of the trans community and their supporters asserted their love, support, and ongoing commitment to trans health.
"The impact that the Transgender Health Program has had on the lives of the transgender community is immeasurable, and we look forward to bringing continued advocacy and quality of life improvements for one of the most marginalized communities."

- Kazumi Yamaguchi

Transgender Health Program Director



The St. John's Community Health Transgender Health Program's 10 Year Gala featured a night of transgender talent, over 400 community members, allies, and supporters turned out to support and celebrate the Transgender Health Program.


## COMMITTED T O B L A C K MATERNAL AND INFANT HEALTH

In 2022, St. John's launched the Black infant and maternal health program Committed to Black Wellness and Health (CBWH) - bringing a grassroots and intensive intervention to the historic poor persistent maternal and infant mortality rates impacting the Black/African American community. The innovative program is led by a culturally competent team of Black/African American doctors, therapists, and staff who address social determinants of health and offer intensive case management, early intervention, social support, behavioral health, and pre- and post-natal healthcare services. The goal is to improve Black infant and maternal health, eliminate racial disparities in maternal care and reduce infant mortality in South Los Angeles.

## "St. John's Black Wellness and

 Health Program envisions a safe environment where both Black women and girls, can receive quality prenatal and postnatal healthcare from a culturally competent team of physicians and staff."- Heather Alexander

CBWH Program Director



# MPOX AND THEART OF PREVENTION 

Focusing on prevention is a critical component of St. John's work. When the MPOX outbreak occurred in June 2022, St. John's marshalled all of its resources to mobilize and support the communities most impacted by the outbreak - the LGBTQ community - by providing mass vaccinations at multiple health center sites. Focusing on LGBTQ communities of color, who have historically been left out of gay health efforts, St. John's provided MPOX vaccination to over 10,000 people at sites on Crenshaw Blvd., Compton, and throughout South Los Angeles, helping to prevent the outbreak from turning into an epidemic.

## "Our vaccination efforts against MPOX were a true reflection of providing health-care equity demonstrated by our immediate responsiveness to the outbreak in a community that is often marginalized." <br> - Dr. Sushant Bandarpalle <br> Regional Medical Director




## DEDICATION TO SCHOOL-BASED H E A L T H

 With the opening of the Sylvia Mendez Health and Wellness Center at the Felicitas \& Gonzalo Mendez High School, St. John's cemented its commitment to schoolbased health. Studies have shown that school-based health centers promote health and educational equity because they dramatically increase school attendance, help eligible students enroll in health insurance, connect students' family members with health coverage, and offer services that support at-risk students. St. John's now operates eight school-based health centers and direct student mobile health services in partnership with the Los Angeles, Compton, and Lynwood Unified School Districts.> "We are expanding our school based health centers to ensure greater access to healthcare for students, their families and our communities."
> - Jorvon C. Smith

> Director of School-Based Health Centers


$$
51
$$




## EXPANSION TO IMPROVE HEALTHEQUITY

COVID had a huge impact on the mental health needs of our communities. St. John's decided to address the mental health crisis in South Los Angeles head on, by securing a $\$ 6.5$ million state grant to build a comprehensive behavioral health center in central Compton that will provide a full range of behavioral health services and support.

St. John's is also set to open a community health center focused on children with develomental disabilities and their families in partnership with Special Needs Network in the recently completed Jaqueline Avant Children and Family Center across the street from Martin Luther King Jr. hospital in Willowbrook. St. John's is also scheduled to open an additional school-based health center at Theodore Roosevelt High School in Boyle Heights.

Given the tremendous need and the lack of health center services in the Inland Empire, St. John's will be opening four community health centers over the next several months in San Bernardino, San Jacinto/Hemet, Riverside and the Coachella Valley.
"St. John's Community Health is continuing to grow to meet the needs of low-income families throughout Los Angeles. And now we are expanding into an area with even greater need for healthcare access - the Inland

## Empire"

- Tim Neiman

SJCH Chief Administrator Officer



## BRINGING BEAUTY TO SOUTH LOS ANGELES

In collaboration with artist Erin Yoshi and a team of local muralists, St. John's commissioned a mural on the side of its main health center and administrative headquarters at Hoover and Slauson, in the heart of South Los Angeles. The mural, entitled "COMMUNITY HEALTH" depicts the history of the people of South Los Angeles and focuses on the continuing efforts to improve community health outcomes for South Los Angeles through direct services and collaboration.
> "The Community Health mural is a celebration of the right to live well, that all communities deserve access to healthcare, as well as safety, services and opportunities to thrive."
> - Erin Yoshi

> Mural Artist




## 2022 BY THENUMBERS

## PRIMARY CARE PATIENT VISITS:

## 549,822

## MEDICAL VISITS:

## 314,097

Dental visits: 64,454
Behavioral Health visits: 22,059
Substance use treatment visits: 5,395
Diabetes treatment visits: 54,599
Health education and case management visits: 137,444

## TOTAL UNDUPLICATED PATIENTS:

## 117,220

Patients Living Below 200\% Federal Poverty Level: 107,842 Individuals Enrolled into Medi-Cal: 66,461
Uninsured patients served: 30,871
Patients served in school-based health centers: 20,600 Individuals served from public housing sites: 12,941
Homeless individuals served: 8,747

## COVID VACCINES GIVEN:

## 525,513

MPOX VACCINES GIVEN:

## 10,206

TOTAL HEALTH CENTER SITES:

## 24

## Community health centers: 13

School-based health centers: 8
Mobile clinic units: 3


## 2022 FINANCIAL

## STATEMENT

## STATEMENT OF OPERATIONS 2022

| Revenues, Gains and Other Support Without Donor Restrictions |  |
| :---: | :---: |
| Patient Service Revenue | 65,178,044 |
| Capitation Revenue | 21,677,884 |
| Grant Revenue | 40,602,038 |
| Contributions | 3,499,558 |
| Other | 1,772,072 |
| Net assets released from restrictions used for operations | 1,655,229 |
| Total Unrestricted Revenues, gains and other support without donor restrictions | 134,384,825 |
| Expenses and Losses |  |
| Salaries and wages | 62,690,542 |
| Employee benefits | 12,483,947 |
| Purchased services and professional fees | 17,791,202 |
| Supplies and other | 34,250,450 |
| Rent | 1,349,123 |
| Depreciation and amortization | 2,040,293 |
| Interest | 348,617 |
| Total expenses and losses | 130,954,175 |
| Excess of Revenue Over Expenses | 3,430,650 |
| Infrastructure Grant Revenue | 14,784 |
| Net Surplus | 3,445,434 |



## GRANTS AND <br> CONTRACTS

## We are most grateful to the following government agencies and private foundations for their support.

American Association of Pediatric Dentistry<br>American Cancer Society<br>Anonymous<br>BAILA<br>Bank of America<br>Blue Shield<br>Broadway Cares/Equity Fights AIDS<br>California Board of State and Community Corrections<br>California Department of Social Services<br>California Department of Public Health<br>California Governor's Office of Emergency Services<br>California Advancing and Innovating Medi-Cal<br>California Community Foundation<br>California Department of Health Care Services<br>The California Endowment<br>Centers for Disease Control and Prevention<br>CDC Foundation<br>Cedars-Sinai Medical Center<br>Cigna Healthcare<br>City of Los Angeles<br>The Office of Councilman Curren Price<br>Department of Public Health Community Health Councils<br>Delta Dental Foundation<br>Essential Access Health<br>Every Child Foundation<br>Facebook<br>Federal Emergency Management Agency<br>Gilead Foundation<br>Google<br>HealthySteps<br>Heluna Health<br>Housing Opportunities for Persons with AIDS<br>HRSA<br>Korean Youth + Community Center<br>LA Care Health Plan<br>Los Angeles County Department of Health<br>Los Angeles Trust for Children's Health<br>Northrop Grumman<br>Northrop Grumman's Employee Charity Organization<br>Prevent Cancer Foundation<br>The Office of Supervisor Sheila Kuehl<br>Society to Improve Diagnosis in Medicine<br>Substance Abuse and Mental Health Services<br>United Way of Greater Los Angeles<br>Venable Foundation<br>Visionary Women

## DONORS, FUNDERS AND PARTNERS

## Our work would not be possible without the support and collaboration of the following Donors and partners.

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Sushant Bandarpalle
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Riot Games, Inc.
Rush Factor Elite
Spectrum
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Tonys Glove \& Safety
Totum Corp.
Xerox

## Organization Donors

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Anthem Blue Cross
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Brotherhood Crusade
CAL CRG
California Endowment
Californians Allied for Patient Protection
CALOES
CDC
Cedars Sinai
CHIRLA (Coalition for Human Immigrant Rights
Los Angeles)
CIELO (Comunidades Indigenas en Liderazco
City of Los Angeles)
Clinica Monsenor Oscar A. Romero
Dance for Life
Department of Health Services
Department of Public Health
Esperanza Community Housing Corporation
Gilead Foundation
Health Net
Heluna Health
HRSA Health Resources \& Services Administration
Inner City Struggle
Kaiser Permanente
LA Care Health Plan
LACDA Los Angeles County Development Authority

## LAHSA

Los Angeles Alliance for New Economy
Los Angeles County Federation of Labor
MLK Community Health Foundation
NFL Foundation
SAMHSA
SEIU 2015

SEIU 721
SEIU IBEW (International Brotherhood of Electrical Workers) Local 18 The LA Trust for Children's Health
Title X
United Healthcare
United Way
Venice Community Housing
Community Partners
ARC
BAART
Bienestar
CCALAC
Charles Drew University
Children's Bureau
CIELO
CLAIRE MATRIX
Compton Community College
Esperanza Community Housing Corporation
Homeless Outreach Program Integrated Care (HOPICS)
Imperial Court of Los Angeles and Hollywood
Inner City Struggle
LA Regional Food Bank
LAUSD
Mass Liberation
Mom's Meals
PCSLA
Peace Over Violence
Project Angel Food
Proyecto Pastoral
SAGE
Special Needs Network
Tarzana Treatment Center
Unique Woman's Coalition
Volunteers of America

## Labor/Union Partners

CLEAN Car Wash Worker Center
IATSE - International Alliance of Theatrical Stage Employees
IBEW - International Brotherhood of Electrical Workers, Local 18
LCS - Labor Community Services
Los Angeles County Federation of Labor, AFL-CIO
SEIU 2015
SEIU Local 721
SEIU UHW
SEIU USWW
Teamsters 396
Teamsters 399
Teamsters 630
Teamsters 952
Teamsters Port Division
UFCW 770
UFCW 1428
Unite HERE Local 11
Workers United Local

## Elected Oficials

Karen Bass, Mayor, City of Los Angeles
Wendy Carrillo, California State Assembly Member, District 51
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Curren Price, L.A. City Councilmember, District 9
Lola Smallwood-Cuevas, California State Senator, District 28
Hilda Solis, L.A. County Supervisor, District 1

## YEAR IN REVIEW



Health and Human Services Secretary Xavier Becerra and L.A. Mayor Karen Bass Tour St. John's

Secretary Xavier Becerra and Mayor Bass joined Dr. Diana Ramos California Surgeon General and St. John's CEO Jim Mangia, to conduct a leadership roundtable on health and homelessness.


## St. John's Announces $\mathbf{\$ 2 5}$ an hour minimum wage

Supervisor Holly Mitchell joined labor leaders Bob Schoonover and Dave Regan and hundreds of labor activists at the LA County Federation of Labor, where St. John's announced that they were raising the minimum wage for all employees to \$25 an hour, effective March 1, 2023.


## Navidad en el Barrio

St. John's sponsored a holiday celebration for the 500 most vulnerable families we serve. Staffed entirely by volunteers, each child had a visit with Santa and received gifts. Parents received food to cook a healthy holiday meal. Volunteers and support from Bolton, Kadima Security and Care Systems, Inc. made the event possible.


California State Controller Malia Cohen Holds Roundtable with St. John's on Healthcare Access
Controller Malia Cohen joins CEO Jim Mangia and leaders at St. John's Community Health to host a roundtable on access to healthcare for lowincome communities.


## Department of Public Health Sponsors CDC Director Visit

LA County Department of Public Health sponsored a visit by Centers for Disease Control and Prevention Director Dr. Rochelle Walensky to St. John's in May 2022 to highlight our massive COVID vaccination efforts. Several community health center leaders participated in the roundtable discussion.


Fighting Hunger in South Los Angeles
St. John's, in partnership with the Los Angeles Regional Food Bank, started a food distribution program in our Crenshaw and Avalon sites last May. The program has been successful in addressing food insecurity by distributing healthy food items, including fresh fruits and vegetables. In the first year of providing the service, the program helped more than 8,000 people.


Department of Housing and Urban Development Secretary Marcia Fudge Tours St. John's/Abode Affordable Housing Site Housing and Urban Development Secretary Marcia Fudge tours the Abode Communities Rolland Curtis affordable housing site and St. John's health center in South Los Angeles to announce joint federal county and city efforts to address homelessness.


## St. John's Celebrates the 2022 Movable Feast

Last September 18, over 300 people attended the first Movable Feast since the pandemic started. Several new chefs joined the tasting event. The funds raised through this event are used to continue providing life-saving services to the underserved communities of South Los Angeles.

## LOCATIONS

COMMUNITY HEALTH CENTERS
1 Dr. Louis C. Frayser Health Center 5701 S. Hoover Street
Los Angeles, CA 90037
2 S. Mark Taper Foundation Health and Wellness Center 808 W. 58th Street
Los Angeles, CA 90037
3 Magnolia Place Health Center 1910 S. Magnolia Avenue, Suite 101 Los Angeles, CA 90007
4 W.M. Keck Foundation Health Center 2115 N. Wilmington Avenue Compton, CA 90222
5 Lynne Gillies Pediatric Health Center 2115 N. Wilmington Avenue Compton, CA 90222
6 East Compton Health Center at Casa Dominguez 15715 S. Atlantic Avenue, 2nd Floor East Rancho Dominguez, CA 90221
7 Leavey Health Center 3628 E. Imperial Highway, Suite 301 Lynwood, CA 90262
8 Rev. Warner Traynham Health Center 326 W. 23rd Street Los Angeles, CA 90007
9 Crenshaw Adult and Pediatric Health Center 4251 Crenshaw Boulevard Los Angeles, CA 90008
10 Rolland Curtis Gardens Health Center 1060 West Exposition Blvd. Los Angeles, CA. 90007
11 Avalon Health and Access Center 6818 Avalon Blvd. Los Angeles, CA 90003
12 Boys \& Girls Club Dental Clinic 1000 W. 50th Street Los Angeles, CA 90037
13 St. John's/SSN Special Needs Health Center Jacqueline Avant Children \& Family Center 1741 E. 120th Street 2nd Floor Los Angeles, CA 90059

## SCHOOL-BASED HEALTH CENTERS

14 Lincoln High School 2512 Alta Street Los Angeles, CA 90031
15 YES Academy / Hyde Park Elementary 6505 8th Avenue Los Angeles, CA 90043
16 Mark Ridley-Thomas Wellness Center at Manual Arts
4085 S. Vermont Avenue Los Angeles, CA 90037
17 Dominguez High School 15301 S. San Jose Avenue Compton, CA 90221

18 Washington Prep Wellness Center 1555 W. 110th Street Los Angeles, CA 90047
19 Compton College
1111 E. Artesia Boulevard Compton, CA 90221

20 Sylvia Mendez Wellness Center 1200 Plaza del Sol Street Los Angeles, CA 90033
21 Roosevelt School Based Health Center 444 S. Mathews Street, Los Angeles, CA 90033

MOBILE HEALTH
3 Mobile Clinics Multiple locations in South Los Angeles and Compton

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ABOUT THE ANNUAL REPORT
Editors: Mario Clemente, Tina Christopulos
Art Director: Reyes Meléndez
Photographers: Rick Hurvitz, Reyes Meléndez, Gloria Mesa, Pablo Serrano

St. John's Community Health is a proud "union shop" with a strong and innovative partnership with SEIU Local 721. We are honored to work closely with our union allies in the fight for social justice for our patients, our employees, our community, and our network of health centers.

## HEALTH IS A HUMAN RIGHT, NOT A PRIVILEGE TO BE PURCHASED.

- REP. SHIRLEY CHISHOLM, 1972

